

RESOURCE ANALYSIS & BUDGET
June 10, 2019

Members Present

Hunter Kintzing, Chair
Kat Albano, DWD
Stephen Hart, DWD
Les Vail, WDB Chair
Eileen Gallo, WDB Staff

Michael Girone, Co-Chair
Tom Fletcher, Business
Michelle Shirey, WDB Director
Ashley Rastelli, WDB Staff
Bridget DiGiambattista, WDB Staff

Members Absent

Mike Burke, GC Treasurers

Jim Robinson, Business

Hunter opened the meeting at 8:35.

A motion to approve July 18, 2018 meeting minutes was made by M. Girone, seconded by K. Albano

New Business

Review & Approve 2019-2020 WDB Budget

The TANF & WIOA budgets were presented for a total allocation of \$3,415,516.40 which is a slight increase from last year.

WIOA - We had a slight increase in indirect cost due to Audit money being moved into that line-item.

WFNJ – since a majority of contracts come out of this funding, we increased our contracts and decreased the other expenses since having ACE funds. We were able to increase RCGC literacy contract by 14.7% (additional \$10,000); increased St. John of God by 9% (additional \$10,000); increased Mid-Atlantic States Career & Educational Ctr. by 12% (additional \$26,000)

Mike asked where the underemployed population would show since they are working. Michelle stated in the WIOA law, there is very little information about underemployment.

Michelle reported the State would like us to do a new cost allocation plan and we recently met with Cumberland/Salem/Cape May County WDB to discuss their set up.

A motion to approve the 2019-2020 WDB Budget as presented was made by L. Vail, seconded by T. Fletcher.

The budget will be presented at the Full WDB Membership on June 12, 2019.

A motion for adjournment was made by L. Vail, seconded by M. Girone.

Respectfully submitted,

Bridget A. DiGiambattista, WDB Staff