

Minutes



8:00 a.m. Saturday, February 4, 2023

Call to Order

Salute to the Flag

Open Public Meetings Statement

Pursuant to the Open Public Meetings Act, I hereby announce that adequate notice of this meeting has been provided, as required by said Act, which notice was filed with the County Clerk, posted in the vestibule of the County Courthouse and sent to the Courier Post and South Jersey Times on Monday, January 30, 2023.

Roll Call

	Present	Absent
Commissioner Konawel	X	
Deputy Director Simmons	X	
Commissioner Jefferson	X	
Commissioner DeSilvio	X	
Commissioner Barnes	X	
Commissioner DiCarlo	X	
Director DiMarco	X	

Changes to the Agenda

Public portion on agenda items only (time limit of five (5) minutes per person, per public portion).

OPEN

	Motion	Second	Yes	No	Abstain	Absent
Commissioner Konawel			X			
Deputy Director Simmons	X		X			
Commissioner Jefferson			X			
Commissioner DeSilvio			X			
Commissioner Barnes		X	X			
Commissioner DiCarlo			X			
Director DiMarco			X			

Comments: N/A

CLOSE

	Motion	Second	Yes	No	Abstain	Absent
Commissioner Konawel			X			
Deputy Director Simmons	X		X			
Commissioner Jefferson			X			
Commissioner DeSilvio			X			
Commissioner Barnes		X	X			
Commissioner DiCarlo			X			
Director DiMarco			X			

Comments: N/A

DEPARTMENT OF ADMINISTRATION

**DIRECTOR DIMARCO
DEPUTY DIRECTOR SIMMONS**

Discussion of the proposed 2023 Gloucester County budget: Overview, Operating, and Capital.

Administrator Bruner gave an overview highlighting the following (see attachments).

Highlights and Overview

- Healthy Financial Position and Operations
- Declining debt burden and pension
- IDA – Storm Emergency
- Debt issue
- Economic Update
- Shared Services
- Regionalized Services (municipal budgetary savings by services 2022)
- County to County Shared Services Revenue

- Intra-County Shared Services Analysis
- Attrition program
- Analysis of the County Correctional facilities
- Retrospective look back
- Ratables, Tax Rate Analysis, Equalized Value & New Construction Trends
- Grants and Revenue Analysis
- Surplus Trends & Projections

Operating Budget

- Group & Other Insurance trends
- Pension trends and costs
- Total Salary & Wage trends
- Salary and Wages – non-union management follows the CWA contract for raise increases
- Overtime
- Total operating expense trends

Capital Budget

- Total capital expense trends
- Total debt trend
- Capital purchases and projects requested
- Overview of capital requests per department

Public portion (time limit of five (5) minutes per person, per public portion)

OPEN

	Motion	Second	Yes	No	Abstain	Absent
Commissioner Konawel			X			
Deputy Director Simmons	X		X			
Commissioner Jefferson			X			
Commissioner DeSilvio			X			
Commissioner Barnes		X	X			
Commissioner DiCarlo			X			
Director DiMarco			X			

Comments: N/A

CLOSE

	Motion	Second	Yes	No	Abstain	Absent
Commissioner Konawel			X			
Deputy Director Simmons	X		X			
Commissioner Jefferson			X			
Commissioner DeSilvio			X			
Commissioner Barnes		X	X			
Commissioner DiCarlo			X			
Director DiMarco			X			

Comments: N/A

Adjournment

	Motion	Second	Yes	No	Abstain	Absent
Commissioner Konawel			X			
Deputy Director Simmons	X		X			
Commissioner Jefferson			X			
Commissioner DeSilvio			X			
Commissioner Barnes		X	X			
Commissioner DiCarlo			X			
Director DiMarco			X			

Comments: N/A