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AMENDMENT TO CONTRACT BETWEEN
YMCA OF THE PINES – GLOUCESTER COUNTY YMCA
AND
COUNTY OF GLOUCESTER

THIS is an Amendment to a contract entered into on the 14th of May, 2024, by and between the County of Gloucester and YMCA of the Pines – Gloucester County YMCA (Contractor).

In further consideration for the mutual promises made by and between Contractor and County in the above-described contract, Contractor and County hereby agree to amend the contract as follows:

The Amendment revises the Contractor's services, specifically set forth as attached hereto as Attachment A.

All other terms and provisions of the contract and conditions set forth therein that are consistent with the Amendment and State requirements, shall remain in full force and effect.

THIS AMENDMENT is effective as of the ___ day of August, 2024.

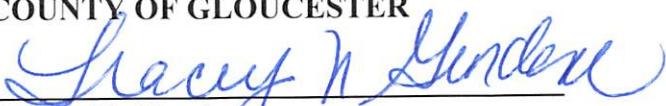
IN WITNESS WHEREOF, pursuant to N.J.S.A. 40A:11-3, and authorized by Resolution, the County has caused this instrument to be signed by its Chief Financial Officer, and attested by its Purchasing Agent, and Contractor has caused this instrument to be signed and attested by its properly authorized representatives.

ATTEST:



Kimberly Larter,
Qualified Purchasing Agent

COUNTY OF GLOUCESTER



Tracey N. Giordano,
Treasurer/CFO

ATTEST:



Cameron Baker

YMCA OF THE PINES –
GLOUCESTER COUNTY YMCA

Name: _____
Title: Executive Director

ATTACHMENT A

COUNTY OF GLOUCESTER 2024

YOUTH SERVICES COMMISSION, DIVISION OF HUMAN & SPECIAL SERVICES

Service Category Applying For	Prevention Programming		
Incorporate Name of Applicant	YMCA of the Pines – Gloucester County YMCA		
Type:	<input type="checkbox"/> Public School	<input type="checkbox"/> Local government	<input checked="" type="checkbox"/> Non-Profit
Federal I.D. Number:	21-0635054		
Address of Applicant:	235 E Red Bank Ave. Woodbury, NJ 08096		
Address of Service(s):	Same as above		
Contact Person and Phone #:	Cameron Baker – 856-845-0720		
Total Dollar Amount Requested:	\$17,400		
Total Number of Unduplicated	TBD		

Email address of contact person (required): cameron@ycamp.org

Brief Description of Proposed Services:

YMCA's 9th Grade Initiative is a program designed to provide any 9th grader currently enrolled in Gloucester County School's access to the YMCA at no cost. 9th graders in Gloucester County are developing independence, exploring a healthy mind and body. What better place to explore these ideas than the YMCA. The YMCA will provide youth with resources and opportunities to continue to grow their independence, develop healthy habits, and become more involved in our community.

Authorized Voucher Signature:
Name/Title

Cameron Baker/Executive Director

PROGRAM DESCRIPTION -NARRATIVE SECTION

Please complete the Program Description Section by answering each of the elements listed. There is a "table" under each section. Add additional sheets as needed. Be sure to keep the number of the elements in the sequence outlined below as the score sheet is organized by this information.

I PROJECT/PROGRAM DESCRIPTION:

A.) Agency Overview

1. Briefly describe the philosophy/mission of the agency.

Founded in 1906, YMCA of the Pines is an interfaith, charitable association dedicated to helping children, teens, and families explore, grow, thrive and ultimately become the best version of themselves.

B) Specific Project/Program

Describe the service component for requested funds.

The Gloucester County YMCA will be providing a FREE after school mentorship program for teens. The teens will have the opportunity to discover healthy habits, interact with mentors, and enjoy a safe space to be after school.

C) Rationale/Mission of Project/Program

Describe the need that is being addressed, the methods/ modalities to implement the program design and how it meets the need(s) of youth in Gloucester County.

Nationwide there is a gap in care for kids ages 12-18 after school. The YMCA of the Pines believes that by providing teens with a sense of belonging, strong mentors, and attendance incentives we can help keep teens safe afterschool. Our program will include opportunities to create healthier lifestyles, away from technology, and opportunities to connect with mentors from the community.

D) Goals, Objectives, and Program Evaluation

Using the Attachment C Program Profile form, outline the purpose of the project/program design and identify quantifiable goals, objectives, and outcomes and evaluation methods.

1. What are the goals and outcomes of this program and how will they be measured?

The goal of this program is to work collaboratively with the City of Woodbury and local non-profits to provide youth a safe place after school. To measure the success of this we will monitor attendance in the program, setting benchmarks each year. We will also monitor city crime rates among juveniles and work to see a decrease in Woodbury.

F. JUSTIFICATION

1. Why is this program important to the community?

This program is important because kids today do not have places to go afterschool. Without consistent adult role models in their lives kids are idle. This program will provide kids with a consistent role models, as well as a social outlet to build healthier spirit mind and body.

II. PROJECT/PROGRAM ADMINISTRATION / STAFFING

A) Detail the supervision lines of this project/program in relationship to overall agency operation.

This program will be staffed with certified mentors and coaches. All staff will be YMCA Leader certified. This is a certification that teaches them listen first strategies, and provides them with the tools to be positive role models.

B) Provide job descriptions of staff indicating their qualifications.

C) Is your staff required to undergo a criminal background check prior to employment?

Yes – state and national

III. PROJECT DURATION:

A) Identify program funding period.

1/1/24 to 12/31/24

IV. TARGET POPULATION/ELIGIBILITY:

A) Describe who will be served (including age, gender, etc.) Discuss limitations (if any) of program to accept referrals-is this a "no eject, no reject" program?

9th graders currently enrolled in Gloucester County schools.

B) List eligibility criteria.

Currently enrolled in 9th grade in Gloucester County.

C) Describe geographic service area for this project/program.

Gloucester County, NJ

V. ADMISSION CRITERIA:

A) Describe referral/enrollment process and include client's initial financial obligation, if any (e.g. deposit needed for evaluation, then returned at time of appointment).

No financial obligation from participants. Must have an adult sign facility liability waiver and youth will sign a program waiver.

B) Attach reports/forms/documents needed for referral/admission - if an evaluation instrument is used as part of the intake process, please specify, and include rationale for its use. (e.g. industry standard, best practice, etc.)

n/a

VI. HOURS OF SERVICE/PROGRAM ACCESSIBILITY:

A) Specify location of program and hours of service provision.

Location: 235 E Red Bank Ave. Woodbury, NJ 08096

Hours: School days beginning at school end and running until 5:00pm

B) Describe how applicant would accommodate persons with disabilities.

Program is an inclusive program, allowing for accommodations as needed.

C) List program service days'/holiday schedule on attached Calendar of Service Days chart.

YMCA is open and available for 9th graders 7 days a week, year round.

VII. LEVEL OF SERVICE:

A) What is the definition of Unit of Service?

An individual signing up for the program and attending 15 days.

B) Indicate the number of unduplicated juveniles/families to be served.

Goal of 50+ annually

C) Specify the Unit of Service Cost.

\$240/unit/year plus the cost of equipment and incentives.

VIII. DATA COLLECTION

A) Describe client record keeping system to provide backup documentation for billing and service justification.

The YMCA uses Daxko to track all participant registrations and attendance. As well as accounting records. We will also utilize a daily sign in sheet, to be kept on site at the YMCA. Individuals will sign in each time they attend the program.

B) Specify staff responsible for the plan.

Cameron Baker – Executive Director
Renae Blaszyk – Accounts payable

GLOUCESTER COUNTY * YOUTH SERVICES COMMISSION DEPARTMENT OF HUMAN SERVICES

CALENDAR OF SERVICE DAYS

Site Location: 235 E Red Bank Ave. Woodbury, NJ 08096

Service Time:

SUNDAY _____ X _____ MONDAY _____ X _____ TUESDAY _____ X _____

WEDNESDAY _____ X _____ THURSDAY _____ X _____ FRIDAY _____ X _____

SATURDAY _____ X _____

Emergency Provisions:

Holiday Schedule -

<u>Occasion</u>	<u>Dates</u>
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Attach Resumes for Staff

Gloucester County Youth Services Commission

I. BUDGET EXPENSE SUMMARY

AGENCY NAME: Gloucester County YMCA

TIME-FRAME 1/1/24-12/31/24

BUDGET CATEGORY	STATE / COMMUNITY PARTNERSHIP GRANT (SCPG)
PERSONNEL	
A. Salary	3% Membership Director Salary Annually - \$1,350 3% Membership Staff Salary Annually - \$6,270
B. Materials / Supplies	30 scan incentive - \$10/unit 60 scan incentive - \$10/unit 100 scan incentive - \$20/unit
C. Client Assistance	
D. GEN. & ADM. (G&A) Cost Allocation	3%
E. Total Operating Costs	\$17,900
F. Funding Request	\$17400

II. BUDGET JUSTIFICATION

(Explain Categories A through D)

A) Personnel

Mentors for the program – always 2 on site per child safety best practices

B) Materials/ Supplies

Incentives for kids who are regularly attending – if they are at the Y they are safe and engaged in living healthier lives.

C) Client Assistance

D) Gen. Administration

3% admin for management fees

E) Other

Based on 250 participants.

VIII. ADDITIONAL BUDGET QUESTIONS

1. Describe the agency's ability to manage the fiscal aspects of the program/project and ensure YSC Administrator receives proper backup/supporting documentation for all reimbursement request.

All supporting documents will be tracked in a budget line item as per state accounting standards.

Sample Sign-In Sheet